|  |  |
| --- | --- |
| C:\Users\asus\Downloads\Lambang_Kota_Serang.jpg | **PEMERINTAH KOTA SERANG**  **BADAN PERENCANAAN PEMBANGUNAN DAERAH**  **LAPORAN REALISASI ANGGARAN PENDAPATAN DAN**  **BELANJA DAERAH**  UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2018 DAN 2017 |

(DalamRupiah)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Kode Rekening** | **Uraian** | **Anggaran** | **Realisasi 2018** | **%** | **Realisasi 2017** |
| *1* | *2* | *3* | *4* | *5* | *6* |
| **1.** | **BELANJA** | **17.316.810.340,00** | **16.200.051.620,00** | **93,55** | 17.885.768.870,00 |
| **1.1.** | **BELANJA OPERASI** | **17.112.637.340,00** | **16.013.101.620,00** | **93,57** | 16.788.286.020,00 |
| 1.1.1. | Belanja Pegawai | 4.366.378.867,00 | 4.226.145.712,00 | 96,90 | 3.351.820.395,00 |
| 1.1.2. | Belanja Barang dan Jasa | 12.746.258.473,00 | 11.786.955.908,00 | 89,54 | 13.436.465.625,00 |
| **2.1** | **BELANJA MODAL** | 204.173.000,00 | **186.950.000,00** | **87,50** | 1.097.482.850,00 |
| 2.1.1. | Belanja Modal Tanah | 0,00 | 0,00 | - | - |
| 2.1.2. | Belanja Gedung dan Bangunan | - | - | **-** | - |
| 2.1.3. | Belanja Modal Peralatan dan Mesin | 204.173.000,00 | 186.950.000,00 | **87,50** | 1.097.482.850,00 |
| **SURPLUS/(DEFISIT)** | | **(17.316.810.340,00)** | **(16.200.051.620,00)** | **93,55** | **(1.116.758.720,00)** |

|  |  |  |
| --- | --- | --- |
|  |  | Serang, 17 Juli 2019 |
|  |  | Kepala Bappeda |
|  |  | Kota Serang |
|  |  |  |
|  |  | **Ir. Joko Sutrisno, MT** |
|  |  | NIP. 19600323 199003 1 002 |